

Appendix 8.7 (b)

Allocation & Expenditure of Special Sector Plans for 2014-15

(Rs. in lakhs)

Type of LGs	Women Component Plan		Special programme for children		Special programme for oldage		Differently abled		Other Vulanarability		Palliative		Youth Welfare Programs (SCP,TSP)	
	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.	Fund Allocated	Exp.
GPt	29602.56	21243.26	11499.12	10657.22	1406.22	973.14	4919.59	4017.02	4898.69	3205.38	2574.09	2360.61	7852.41	4086.20
BPt	11135.69	9822.40	680.27	462.15	745.38	514.94	1891.33	1470.99	542.99	506.08	530.28	413.01	2299.85	1212.40
DPt	8982.04	5680.68	1876.17	1085.24	450.03	304.59	2195.44	1522.14	2273.90	2143.00	382.69	315.90	2515.42	1409.52
MN	7190.73	5185.22	2007.48	1810.66	342.35	274.10	936.97	804.49	2121.57	1325.69	274.79	221.62	1307.95	527.86
CR	4404.81	2200.02	1373.28	939.75	320.96	178.82	1589.24	1021.09	4074.54	2098.13	44.48	31.57	746.53	170.77
Total	61315.82	44131.59	17436.32	14955.02	3264.95	2245.60	11532.57	8835.72	13911.68	9278.28	3806.33	3342.71	14722.17	7406.76